AHS PFC Meeting September 14, 2011 Agenda and Reports

Call to Order and Flag Salute - Kathy Chavez, Parliamentarian
Approval of Minutes; General Introductions

Special Guests and Speakers:
Pat Schulz, Measure K Campaign Chair
Ryan Kiick, Eureka Review
Mrs. Pat Brooks, Head Counselor
Mrs. Sherry Bronow, Assistant Principal, Curriculum and Instruction
Mr. Larry Misel, Principal
Penny Sylvester and Angela Cutbill, PFC Presidents

This Month's Door Prize Sponsor:
J9 Fitness

Committee/Booster Written Reports - attached

Open Q & A Period

Door Prize & Adjournment

Next Meeting: October 12, 2011 - Please note this meeting begins at 10 a.m.

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TREASURER'S REPORT - Linda Menges, Melinda Miller

See attached budget.

MEMBERSHIP - Michelle Kahn, Noreen Salisbury

Totals to date for the Donation Drive:

Online	$ 6,000.00
Deposited:	57,275.00 (Less 100)
To be Deposited	4,100.00
Total	**$ 67,275.00**

Two Ways to Contribute:
1. To donate by check, click here to print the Donation Drive form and mail in your check (payable to AHS PFC) to AHS PFC, Agoura High School, 28545 W. Driver Ave, Agoura Hills, CA 91301
2. Go to www.Pay4SchoolStuffOnLine.com, create a parent account (follow simple instructions at the site), click on Donations and choose the level you wish to donate. Quick and easy!

We thank you sincerely for supporting our school and our students!

CORRESPONDING SECRETARY - Nancy Minicozzi, Janine Goldberg

The eNews continues to be viewed as a wonderful resource for our families, and we have over 2,200 subscribers. We would like to remind everyone that the deadline for submitting your articles is noon on the Thursday before publication. We are unable to make ANY exceptions to this policy, so please be timely. Feel free to submit your articles earlier if you would like, and let us know when they should be published.

We would also like to make you aware of the following publication guidelines:
Most PFC/booster club events may be publicized a maximum of twice prior to the event, whether the articles run consecutively or not.
Community events and/or fundraisers may be publicized more often, but no more than twice in a row.
The PFC presidents/corresponding secretaries may choose to make exceptions to this rule on a case by case basis when there is a compelling reason to do so.

VOLUNTEERS - Diane Addison, Gail Fridstein, Lisa Lorkis

Thank you to our wonderful parent volunteers for all the work you did to help us with Registration and the beginning of school! Please watch the eNews for upcoming volunteer opportunities.

HOSPITALITY - Kati Arvinitis, Stacey Held

We would like to welcome everyone back and hope you all had a fabulous summer. Stacey and I will once again be your Hospitality Chairs and we would like to introduce two new members:

Daryl Albus and Kristin Bonavida have volunteered to provide the refreshments for the PFC meetings. Please welcome them at our first meeting Wednesday, September 14th.

Our first event this year is the Welcome Back Staff Luncheon on Tuesday, September 27th. We will begin set up at 8:30 in the G Building and will serve at 12:15; we are usually done by 2:30. The International Baccalaureate Program will be hosting the dessert table. We need help with set up, serving and clean up and will need donations of:
Drinks
Salads
Fruit
Sides
Whatever else you think would taste good!

We will be serving Tri-Tip, Chicken Picata, and Shish Kabobs as a main course with rice and some kind of potato. If there is anyone that can help with the bar-b-que, I could certainly use the help! Please contact staceyrheld@aol.com and let her know how you can help.
We look forward to working with you and thanks in advance for your help.

GRAD NITE – Kathy Chavez

We are off to a good start! We sold about 240 tickets at registration(our goal is at least 400). The price is now $165. We are investigating several sites that we think are going to work well. We plan to use the same party company as last year's class so the work load will be less on the senior parents. We still need plenty of volunteers, though! Right now we are looking for volunteers to chair the prize and memorabilia committees. We also need volunteers for the garage sale, prizes, registration/security and memorabilia. If anyone is interested, please contact Kathy Chavez at kccfo@aol.com.

MUSIC BOOSTERS – John and Uta Hughey

The Music Program is off to a great start. Mr. Mosley and Mr. Bloom have expanded our music program to include two String Orchestras, three Wind Ensembles, a Marching Band, Three Jazz Ensembles, and two choirs.

The music students have already started to have clinics with some of the top professionals in the industry and are preparing to perform in local venues - such as Reyes Adobe Days and the Disney Concert Hall - and national music festivals including the Savannah Jazz Festival and Lincoln Center Orchestra Cup, in New York City.
Our Marching Band will soon be performing at our home football games.
This promises to be a great year for our music students!

THEATRE ARTS BOOSTERS (TAB) - Susie Laffer and Maria Oster

Our first meeting will be held on September 13 at 7:00 p.m. It will be a short meeting with introductions and a "get to know you mixer" immediately following. We hope to see parents from theatre classes, stagecraft and comedy sportz...EVERYONE IS WELCOME!. Our upcoming events include:

- FALL PLAY AUDITIONS - "All My Sons" on September 13 and September 14 at 3:00 p.m.
- USICAL on Friday, September 23 at 7 p.m. USICAL is a great family event--it's a completely improvised musical by the Comedy Sportz Los Angeles professionals based on the life of an audience member.
- First COMEDY SPORTZ game will be held on October 14 at 6:00 p.m. in the G Building

IB Parent Association – Peggy Palmer and Lisa Carey

SAVE THE DATE**:** The IB Parent's Association has been busy planning our big fundraiser, The 2nd Annual ***Agoura Munch Madness***, to be held on **November 6th from 11am – 6pm**. Expect over a dozen food trucks, all day bands (some bands with a large following but we cannot release names yet), fantastic vendors, contests and more. Our website at www.agouramunchmadness.com will be updated soon with participating trucks, vendors, and bands. Tickets will go on sale in October for $5 online or $7 at the event. Food is extra. More info to come. There will be a meeting for all Pre IB and IB Diploma Candidates and parents on Wednesday, September 21st at 6:00pm in A-1. Andrew Staiano, our IB Coordinator will be talking to parents about the program and students will meet in a different room to talk to current IB seniors about what IB is really like. The IBPA will be hosting the dessert table once again at the Staff Appreciation Luncheon on Sept. 27th.

Please contact Peggy Palmer at pkpalmer@mac.com with any questions about the IBPA or if you would like to contribute a dessert.

AHS PFC 2011-2012 BUDGET REPORT 9/10/11

CATEGORY	BUDGET	ACTUAL	VARIANCE	COMMENTS
Direct Appeal - Fall	$110,000.00	$57,419.42	$52,580.58	
Directory/E-News Ads	$4,000.00		$4,000.00	
Income Carry Over	$11,632.35	$11,632.35	$0.00	
Interest Income	$650.00	$71.73	$578.27	
Other Income	$500.00		$500.00	
Planner Sales	$21,000.00	$17,680.00	$3,320.00	
SAT Income	$20,000.00	($5.94)	$20,005.94	
Scrip (e-scrip sales)	$15,000.00	$2,475.59	$12,524.41	
Spring Fundraiser	$5,000.00		$5,000.00	
Washbucks	$700.00		$700.00	
TOTAL INCOME	$188,482.35	$89,273.15	$99,209.20	

Acountant & Tax fees	$700.00		$700.00	
AP Comp Sci Lab			$0.00	
Bank charge/NSF charge	$50.00		$50.00	
Campus Improvement	$20,000.00	$17,817.49	$2,182.51	
Classroom Support	$30,000.00		$30,000.00	
College & Careers	$500.00		$500.00	
College & Careers Clerk	$18,000.00		$18,000.00	
College Knowledge Nite	$1,000.00		$1,000.00	
Counseling Office	$5,000.00	$3,808.22	$1,191.78	
Data Bases	$2,800.00	$336.00	$2,464.00	
Direct Appeal Exp. - Fall	$1,700.00	$1,464.38	$235.62	
Directory Publication	$3,000.00		$3,000.00	
E-News Communications	$400.00		$400.00	
Hardship	$1,500.00	$350.00	$1,150.00	
Hospitality	$5,000.00	$289.88	$4,710.12	
Hot Math	$1,000.00		$1,000.00	
Insurance	$600.00	$505.00	$95.00	
International Bacc.			$0.00	
Link Crew Advisors			$0.00	
Media Center Clerk	$18,000.00		$18,000.00	
Misc. & Discretionary	$1,500.00	$769.50	$730.50	
Naviance Support	$1,500.00	$627.82	$872.18	
Parent Education	$500.00		$500.00	
Planner Purchase	$8,632.35	$8,056.67	$575.68	
Postage			$0.00	
Principal's Fund	$20,000.00		$20,000.00	
School Support	$3,000.00		$3,000.00	
Scrip Expense			$0.00	
Section Support	$28,000.00		$28,000.00	
Spring Fundraiser Exp.	$2,000.00		$2,000.00	
Student Portfolio	$1,000.00		$1,000.00	
Sub Days: English/S.S.	$10,000.00		$10,000.00	
Sunshine	$100.00		$100.00	
Webmaster	$3,000.00	$1,500.00	$1,500.00	
TOTAL EXPENSE	$188,482.35	$35,524.96	$152,957.39	