AHS PFC Meeting May 11, 2011 Agenda and Reports

Call to Order and Flag Salute - Kathy Chavez, Parliamentarian
Approval of Minutes; General Introductions

Special Guests and Speakers:
Hannah St. John, Team Concepts, Inc.
Ryan Kiick, Eureka Review
Mrs. Pat Brooks, Head Counselor
Mrs. Sherry Bronow, Assistant Principal, Curriculum and Instruction
Mr. Larry Misel, Principal
Ziona Friedlander and Penny Sylvester, PFC Presidents

This Month's Door Prize Sponsors:
O2 Max Fitness

Committee/Booster Written Reports - attached

Open Q & A Period

Door Prize & Adjournment.

Thanks for a great year! See you in September!

NOTES:

_____

_____

_____

_____

_____

_____

_____

TREASURER'S REPORT - Marcia Bhattacharya, Linda Menges

See attached budget.

MEMBERSHIP - Suzan LaFountaine, Michelle Kahn, Noreen Salisbury

Spring Donation Drive is on!

Families of Graduating Seniors: there are donation levels that provide you with priority seating and/or parking at graduation. You can wait in line in the hot sun for 2-3 hours before graduation or you can be seated before the general public enters and relax in your reserved seats! You can drive around the neighborhood trying to look for parking, or just pull up to a reserved parking spot on campus. Take a second look at those graduation levels. Your family will thank you!

In honor of ***Employee Recognition Weeks, May 2-13***, say thank you to a teacher or an administrator or a staff member or even an entire department, with a donation to your PFC. For a minimum donation of $250, a heartfelt note of acknowledgement will be sent to the person or department you indicate, telling them that a donation has been made in their honor by your family. If you are paying by check, simply include their name on a note. If you make an online donation send an email to ziona88@mac.com with the information.

Two Ways to Contribute:

1. To donate by check, click here to print the Donation Drive form and mail in your check (payable to AHS PFC) to AHS PFC, Agoura High School, 28545 W. Driver Ave, Agoura Hills, CA 91301
2. Go to www.Pay4SchoolStuffOnLine.com, create a parent account (follow simple instructions at the site), click on Donations and choose the level you wish to donate. Quick and easy!

We thank you sincerely for supporting our school and our students.

CORRESPONDING SECRETARY - Nancy Minicozzi

We continue to receive positive comments on the quality of our eNews Bulletins from parents, students, teachers, administrators, and district staff. We will be sending eNews once a week over the summer to our almost 2,300 subscribers.

AHSPFC eNews is the best way to keep up with all things AHS! If you know any incoming freshmen, or anyone else who isn't receiving our messages, please encourage them to sign up for eNews. It's quick and easy to do. Just visit the front page of the school website.

VOLUNTEERS - Diane Addison, Gail Fridstein

Thank you parent volunteers for recently signing up to help out with AP Testing which is being held May 4 - 11. There are still several shifts that we need filled. Please contact Gail if you can help out for a shift or two gailfrid@me.com. Also, a very special thanks to all the dedicated parent volunteers who have donated their valuable time volunteering at Agoura High School throughout the year.

There are three more opportunities to volunteer this year:
Teachers Appreciation Luncheon on May 23rd in the G Bld. - contact Kati - katiarvinitis@hotmail.com or Stacy - stacyrheld@aol.com.
Library/Media Center the last few days of school to assist in textbook check in. If you are interested please contact Marcia mmb322@roadrunner.com or Diane diane@dianeaddison.com.
Cap and Gown Distribution on Thursday, June 16th. Two volunteers are needed in the AAC at 8:30 a.m. and an additional 10 volunteers are needed at 10:30 a.m. in the gym. Contact Gail Fridstein gailfrid@me.com.

HOSPITALITY - Kati Arvinitis, Stacey Held

It is time for the final Staff Luncheon of the year! It will be Monday, May 23rd in the G building. Please join us, we need help with set up, serving and clean up. We also need:

Salads, Sides, Fruit, Drinks and anything else you think the staff would enjoy!

Please contact Stacey Held @ staceyrheld@aol.com and let us know if you can help. We look forward to working with you.

SAT PREP - Denise Daniel, Jill Misel, Nina Larkin

PFC and Eureka review had another successful partnership this year. I want to thank Ryan Kiick and his team of instructors for helping our students to achieve greatness with their SAT/ACT testing.

As I leave, I wish for continued success for our school, faculty and administrators and especially our students. – Denise Daniel

CHARGER CLUB - Julie Kassan

The Charger Club is the athletic booster club supporting all 22 sports teams on campus.

The Charger Club typically raises about $30-40,000 each year, which is redistributed to the teams during the year. Our fundraisers include the football snack stand, merchandise sales, spring event, and an opportunity drawing for a $2000 cruise and second place drawing of a $500 VISA card to be given away at our general meeting on in May.

We will also be having a textile collection drive on Saturday May 21st in the teacher's parking lot. The entire community is encouraged to participate. Drop off your new and used clothing, shoes, purses, hats, linens, draperies, towels, mats, rags, and paperback books between 8 am and 12 pm. We are paid by the pound, and the donations are recycled into new fiber for developing countries to use in textile manufacturing. This will be a fundraiser for the Athletic Department and Charger Club.

The final Charger Club meeting for the year is June 7th. We meet in A1 at school at 7 pm. Please join us. Come meet the new 2011-2012 board members and add your input to the future direction of the club.

CAMPUS IMPROVEMENTS - Jennifer Jordan, Angela Cutbill

During April, Will Snyder, a senior at AHS executed his Eagle Scout project in the area behind the varsity softball bleachers. He and his team put up a 3 foot wall along the hillside and installed steps. Currently, a proposal is being put together to update the campus security system which is estimated at $3,000.

PARENT EDUCATION - Jennifer Antzoulatos, Stella Mandell

The final Parent Education program of the year was on Tuesday, May 10 at 7 p.m. in the G Building.

The parent-only program was called "How to Address Financial Issues with Your Teenager." The speaker was Jeremy Fink, a psychotherapist with offices in Agoura Hills and West LA.

We want to thank everyone, PFC Executive Board members, Committee Chairpersons, Booster Club Presidents and every single parent who gave their time, their money and their support to make Agoura High School the great place it is for our children. It's been a pleasure to work with all of you.

Ziona and Penny

CATEGORY	BUDGET	ACTUAL	VARIANCE	COMMENTS
Direct Appeal - Fall	$80,000.00	$94,277.54	-$14,277.54	
Directory/E-News Ads	$3,000.00	$3,145.69	-$145.69	
Income Carry Over	$70,350.00	$70,350.00	$0.00	
Interest Income	$1,000.00	$418.22	$581.78	
Other Income	$0.00	$955.21	-$955.21	333.75 OPHS Movie
Planner Sales	$14,000.00	$13,382.00	$618.00	
SAT Income	$15,000.00	$15,807.68	-$807.68	
Scrip (e-scrip sales)	$15,000.00	$9,038.54	$5,961.46	
Spring Fundraiser	$12,000.00		$12,000.00	
Washbucks	$500.00	$650.00	-$150.00	
TOTAL INCOME	$210,850.00	$208,024.88	$2,825.12	

Acountant & Tax fees	$800.00	$615.00	$185.00	
AP Comp Sci Lab	$5,000.00		$5,000.00	
Bank charge/NSF charge	$200.00	$6.00	$194.00	
Campus Improvement	$20,000.00	$12,115.59	$7,884.41	
Classroom Support	$30,761.62	$10,301.27	$20,460.35	
College & Careers	$600.00	$130.12	$469.88	
College & Careers Clerk	$18,000.00	$4,412.18	$13,587.82	
College Knowledge Nite	$3,000.00	($368.35)	$3,368.35	
Counseling Office	$4,000.00	$5,040.33	-$1,040.33	
Data Bases	$2,838.38	$1,510.00	$1,328.38	
Direct Appeal Exp. - Fall	$2,000.00	$1,563.24	$436.76	
Directory Publication	$4,000.00	$1,844.34	$2,155.66	
E-News Communications	$400.00	$336.00	$64.00	
Hardship	$1,500.00	$1,258.00	$242.00	
Hospitality	$5,000.00	$3,056.19	$1,943.81	
Hot Math	$1,600.00	$975.00	$625.00	
Insurance	$650.00	$505.00	$145.00	
International Bacc.	$15,000.00	$7,123.51	$7,876.49	
Link Crew Advisors	$2,000.00		$2,000.00	
Media Center Clerk	$18,000.00		$18,000.00	
Misc. & Discretionary	$2,000.00	$972.04	$1,027.96	
Parent Education	$1,000.00	$194.85	$805.15	
Planner Purchase	$8,300.00	$8,567.08	-$267.08	
Postage	$1,800.00		$1,800.00	
Principal's Fund	$15,000.00	$6,904.21	$8,095.79	
School Support	$3,000.00		$3,000.00	
Scrip Expense	$300.00		$300.00	
Section Support	$28,000.00		$28,000.00	
Spring Fundraiser Exp.	$2,000.00	$33.02	$1,966.98	
Student Portfolio	$1,000.00	$905.44	$94.56	
Sub Days: English/S.S.	$10,000.00	$375.00	$9,625.00	
Sunshine	$100.00		$100.00	
Webmaster	$3,000.00	$3,000.00	$0.00	
TOTAL EXPENSE	$210,850.00	$71,375.06	$139,474.94	